



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-567521	BALAI PROTEKSI TANAMAN PERKEBUNAN PONTIANAK	042	PAGU	5,702,932,000	7,086,579,000	5,135,853,000	0	0	0	0	0	0	17,925,364,000	
				REALISASI	5,053,426,177	6,213,689,804	5,107,872,958							16,374,988,939	
				PERSENTASE	(88.61%)	(87.68%)	(99.46%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(91.35%)	
				SISA	649,505,823	872,889,196	27,980,042	0	0	0	0	0	1,550,375,061		
TOTAL				PAGU	5,702,932,000	7,086,579,000	5,135,853,000	0	0	0	0	0	0	17,925,364,000	
				REALISASI	5,053,426,177	6,213,689,804	5,107,872,958								16,374,988,939
				PERSENTASE	(88.61%)	(87.68%)	(99.46%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(91.35%)	
				SISA	649,505,823	872,889,196	27,980,042	0	0	0	0	0	1,550,375,061		